

SUMMARY OF FINANCIAL DATA - FISCAL YEAR 2015-16

PRIVATE SCHOOL REPORT (includes all participating private schools at full enrollment)

Data were submitted for 55 colleges and schools of pharmacy.

Values of 0.00 reported by individual schools for specific line items were considered as missing values and not used in calculations unless otherwise noted.
Each line of this report is independent of all others.

Section I: Revenues

Table 1(a) - DIRECT OPERATIONAL SUPPORT																	
Annual Operational & Business Income Available to Spend	N	Mean State, Campus Allocations	Median State, Campus Allocations	N	Mean Tuition & College Fees	Median Tuition & College Fees	N	Mean Other Miscellaneous Revenues	Median Other Miscellaneous Revenues	N	Mean Subtotal, Direct Operational Support	Median Subtotal, Direct Operational Support					
PRIOR YEAR ROLL OVER OF BALANCES	0			3			5	\$101,280	\$103,397	8	\$983,837	\$115,166					
State, Campus Allocations	19	\$7,239,610	\$5,106,060							19	\$7,239,610	\$5,106,060					
Tuition & College Fees				42	\$16,199,496	\$12,716,206				42	\$16,199,496	\$12,716,206					
Other Miscellaneous Revenues							25	\$359,521	\$66,411	25	\$359,521	\$66,411					
Subtotal (Rollover and Annual Revenue)	19	\$7,239,610	\$5,106,060	43	\$15,994,026	\$12,626,172	26	\$365,170	\$68,925								
Subtotal (Resources Section Items)										53	\$15,750,757	\$12,927,435					

Section I: Revenues (continued)

Table 1(b) - OTHER OPERATIONAL SUPPORT																		
Annual Operational & Business Income Available to Spend	N	Mean Endowment Income or Return	Median Endowment Income or Return	N	Mean Development Funds & Gifts Received	Median Development Funds & Gifts Received	N	Mean Indirect Research Return	Median Indirect Research Return	N	Mean Reserves	Median Reserves	N	Mean Special/Other Allocations	Median Special/Other Allocations	N	Mean Subtotal, Other Operational Support	Median Subtotal, Other Operational Support
PRIOR YEAR ROLL OVER OF BALANCES	10	\$509,670	\$292,713	12	\$1,489,393	\$233,903	5	\$47,727	\$42,051	6	\$3,416,862	\$1,296,197	3			19	\$2,658,502	\$420,975
Endowment Income/Return	29	\$237,331	\$137,119													29	\$237,331	\$137,119
Development/Gifts				44	\$399,408	\$120,679										44	\$399,408	\$120,679
Indirect Research Return							18	\$233,805	\$53,931							18	\$233,805	\$53,931
Reserves										2						2		
Special/Other Allocations													8	\$5,186,858	\$130,201	8	\$5,186,858	\$130,201
Subtotal (Rollover and Annual Revenue)	29	\$413,079	\$157,909	44	\$805,606	\$142,104	18	\$247,063	\$73,891	6	\$4,376,405	\$1,416,682	8	\$6,037,146	\$302,053			
Subtotal (Resources Section Items)																44	\$2,873,379	\$403,268

Section I: Revenues (continued)

Table 1(c) - BUSINESS INCOME																		
Annual Operational & Business Income Available to Spend	N	Mean Sales & Service Income	Median Sales & Service Income	N	Mean Practice Plan Income	Median Practice Plan Income	N	Mean Poison Control Center Revenue	Median Poison Control Center Revenue	N	Mean Auxiliary Business Income	Median Auxiliary Business Income	N	Mean Non-Research Business Revenues	Median Non-Research Business Revenues	N	Mean Subtotal, Business Income	Median Subtotal, Business Income
PRIOR YEAR ROLL OVER OF BALANCES	4	\$23,997	\$24,131	2			0			0			1			4	\$67,206	\$38,834
DIRECT OPERATIONAL SUPPORT							0									0		
State, Campus Allocations																		
BUSINESS INCOME																		
Professional Sales & Service Income	17	\$390,294	\$55,424													17	\$390,294	\$55,424
Practice Plan Income				6	\$319,414	\$78,481										6	\$319,414	\$78,481
Poison Center Income							0									0		
Auxiliary & Other Business Income										4	\$1,003,822	\$448,833				4	\$1,003,822	\$448,833
Non-Research Business Income													6	\$1,238,345	\$34,486	6	\$1,238,345	\$34,486
Subtotal (Rollover and Annual Revenue)	17	\$395,940	\$69,056	6	\$322,466	\$87,392	0			4	\$1,003,822	\$448,833	6	\$1,264,099	\$107,743			
Subtotal (Resources Section Items)																19	\$1,066,613	\$94,850

Section I: Revenues (continued)

Table 1(d) - RESEARCH & TOTAL																		
Annual Operational & Business Income Available to Spend	N	Mean Research Revenues	Median Research Revenues	N	Mean Annual Operational, Business, Research Revenues	Median Annual Operational, Business, Research Revenues												
PRIOR YEAR ROLL OVER OF BALANCES				23	\$2,550,046	\$420,975												
DIRECT OPERATIONAL SUPPORT																		
State, Campus Allocations				19	\$7,239,610	\$5,106,060												
Tuition & College Fees				42	\$16,199,496	\$12,716,206												
Other Miscellaneous Revenues				25	\$359,521	\$66,411												
OTHER OPERATIONAL SUPPORT																		
Endowment Income/Return				29	\$237,331	\$137,119												
Development/Gifts				44	\$399,408	\$120,679												
Indirect Research Return				18	\$233,805	\$53,931												
Reserves				2														
Special/Other Allocations				8	\$5,186,858	\$130,201												
BUSINESS INCOME																		
Professional Sales & Service Income				17	\$390,294	\$55,424												
Practice Plan Income				6	\$319,414	\$78,481												
Poison Center Income				0														
Auxiliary & Other Business Income				4	\$1,003,822	\$448,833												
Non-Research Business Income				6	\$1,238,345	\$34,486												
RESEARCH																		
Research Revenues	44	\$1,279,461	\$238,028	44	\$1,279,461	\$238,028												
Subtotal (Rollover and Annual Revenue)																		
Subtotal (Resources Section Items)	44	\$1,279,461	\$238,028	54	\$19,414,607	\$13,830,345												

Section II: Expenditures

Annual Operational & Business Expenditures	N	Mean	Median															
PERSONNEL EXPENDITURES																		
Regular Faculty Salary	52	\$4,712,038	\$3,863,614															
All Other Salary Expense	51	\$1,831,763	\$951,334															
Does your school/college pay for major fringe benefits? If yes, enter total cost of benefits	49	\$1,757,751	\$1,282,253															
OPERATIONAL EXPENDITURES																		
Non Capital	52	\$4,536,524	\$2,113,961															
Capital (not construction)	35	\$344,239	\$110,900															
Construction & Renovation	9	\$3,580,747	\$454,057															
Subtotal Expenditures	53	\$13,481,451	\$10,914,662															
Total Resources-Expenditure Balance	54	\$6,182,812	\$3,538,536															

Section III: Research Expenditures

Grants & Contracts	N	Mean	Median															
Annual Research Expenditures																		
Federal NIH	24	\$1,178,069	\$153,497															
Federal Other	20	\$640,016	\$153,206															
State	15	\$146,840	\$24,000															
Corporate & Industry	24	\$277,286	\$99,650															
Foundation & Non Profits	20	\$194,816	\$64,953															
Other	21	\$89,308	\$27,274															
Total Annual Research Expenditures	42	\$1,279,461	\$238,028															

Section IV: FY 2015-16 Key Administrative/Financial Questions

1. COLLEGE/CAMPUS BUDGET PROCESS:

Totally self-reliant on the funds which I am able to generate and all of which I keep	N =	2																	
Totally self-reliant on funds I generate but a portion of which are returned/given back to (or taxed by) the campus/university	N =	27																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation all of which I keep	N =	1																	
Reliant on funds I generate combined with a state (or private university) supplemental allocation some of which is returned/given to (or taxed by) the campus/university	N =	9																	
Other	N =	6																	

2. BASE SALARY INCREASES FOR PROMOTIONS

Promotion		Yes	No	N	Mean Automatic Increase Amount (\$)	Median Automatic Increase Amount (\$)	N	Mean Automatic Percentage Increase (%)	Median Automatic Percentage Increase (%)										
Assistant to Associate Professor	N=	40	5	26	\$3,752	\$3,000	14	6%	7%										
Associate to Full Professor	N=	39	5	25	\$5,301	\$5,000	14	7%	7%										

3. SCHOLARSHIPS (awarded by school - not by campus, nor financial aid or tuition waivers)

(Revenue foregone by the school)

	N	Mean Total Dollars Awarded	Median Total Dollars Awarded	N	Mean Total # Students Receiving Awards	Median Total # Students Receiving Awards	N	Mean Average Scholarship Award/Student	Median Average Scholarship Award/Student										
Pharm.D. Students	44	\$743,537	\$237,500	42	116	49	42	\$4,441	\$2,677										
M.S./Ph.D. Students	7	\$249,881	\$110,175	7	17	16	7	\$12,028	\$13,869										

4. GIFTS, ENDOWMENTS AND ENDOWMENT INCOME

	N	Mean Amount*	Median Amount*																
The total FY16 value of my college/school's endowments was:	33	\$26,547,987	\$1,907,354																
The total dollar value of gifts (includes all gifts, regardless of where they are designated) given by individuals during FY16 was:	36	\$613,500	\$178,023																

*Values of zero are included in these calculations.

5. PAYMENTS FOR PRECEPTORS (non-employees of your school/college)

	N	Mean Total # Zero Cost Rotations**	Median Total # Zero Cost Rotations**	N	Mean Total # Paid Rotations**	Median Total # Paid Rotations**	N	Mean Average \$ Cost/Paid Rotation	Median Average \$ Cost/Paid Rotation	N	Mean Minimum Payment (\$ per Paid Rotation	Median Minimum Payment (\$ per Paid Rotation	N	Mean Maximum Payment (\$ per Paid Rotation	Median Maximum Payment (\$ per Paid Rotation				
IPPE Rotations	45	371	268	42	54	1	22	\$332	\$313	22	\$263	\$200	22	\$429	\$350				
APPE Rotations	46	481	422	45	342	185	43	\$734	\$500	41	\$619	\$400	42	\$995	\$650				

*Values of zero are included in these calculations.